

Texas Taxidermy Assoc.

Profit and Loss by Tag Group

January - December 2022

	TOTAL
Revenue	
Magazine Ad	10,510.00
Membership/Convention	93,312.00
T-Shirt Sales (deleted)	3,908.00
Total Revenue	\$107,730.00
GROSS PROFIT	\$107,730.00
Expenditures	
Advertising Expense	113.64
Awards	
Competition cash Award	2,400.00
Tropies/Ribbons	29,425.33
Total Awards	31,825.33
Banquet Expense	11,904.48
Computer	
Supplies/Programs	2,563.04
Total Computer	2,563.04
Contract Labor	3,487.39
Convention	
Auctioneer	700.00
Convention Supplies	575.88
Friday night meal (deleted)	470.40
Hotel (deleted)	5,383.40
Judge's travel expense (deleted)	1,457.68
Judges, Worker, and Kid food (deleted)	1,605.24
Total Convention	10,192.60
Convention Expense (deleted)	7,064.13
Credit Card Fee	2,831.45
Insurance	909.00
Judges travel expense (deleted)	4,204.00
Judges/Instructor Fees	6,000.00
Magazine	9,500.00
Mini-Seminar	1,164.95
Office Supplies	1,017.76
Photography (deleted)	1,000.00
Postage and Delivery	260.82
Professional Fees	40.00
Accounting Fees (deleted)	1,990.00
Total Professional Fees	2,030.00
Raffle	1,493.50
Security	540.00
Seminar Instructor	250.00
T-shirts and caps	1,540.95
Web Site	883.98

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	TOTAL
Total Expenditures	\$100,777.02
NET OPERATING REVENUE	\$6,952.98
Other Revenue	
Interest Income	0.71
Total Other Revenue	\$0.71
NET OTHER REVENUE	\$0.71
NET REVENUE	\$6,953.69